

Revenue expenditure initiatives agreed by the States Assembly in 2020 as a result of GP20-23 and that we will continue to invest in 2021 (p.151)

Strategic priority	Project	Reference	2020 Panel	ALLOCATION
Reduce inequality	Housing PDB and long term plan	CSP4-2-01	EHI	EHI
Reduce inequality	Tenants rights	CSP4-2-02	EHI	EHI
Protect our environment	Climate emergency fund	CSP5-1-01	EHI	EHI
Protect our environment	Countryside access	CSP5-2-02	EHI	EHI
Protect our environment	Jersey National Park	CSP5-2-03	EHI	EHI

New revenue initiatives to be invested in for the first time in 2021

Strategic priority	Project	Reference	ALLOCATION
Protect our environment	Covid-19 Bus Contract	CSP5-C-01	EHI
Protect our environment	Natural Environment - Water	CSP5-2-04	EHI
Protect our environment	Marine Resources Management	CSP5-2-05	EHI
Modernising government	Refurbishment of 28-30 The Parade	OI3-20	EHI

Capital Programmes Carried Over from 2020-23 Government Plan

Project	CSP	2020 Panel	ALLOCATION
Central Planning Reserves			
Jersey Instrumental Music Services Premises		EHI	EHI
VCP Replacement School	1	EHI	EHI
North of St. Helier Youth Centre	1	EHI	EHI
Le Squez Youth Centre/Community Hubs	1	EHI	EHI
Rouge Bouillon site review	1	EHI	EHI
Mont a l'Abbe Secondary School	1	EHI	EHI
Review of Greenfields	1	EHI	EHI
Piquet House - Family Court	1	EHI	EHI
Further Education Campus	3	EHI	EHI
Infrastructure Funding	OI4-01	EHI	EHI

Infrastructure Including the Rolling Vote			
Rolling Vote	5	EHI	EHI
Sewage Treatment Works Odour Mitigation (P.115/201	5	EHI	EHI
Bellozanne STW outfall rehabilitation	5	EHI	EHI
First Tower Pumping Station Upgrade	5	EHI	EHI
Inert Waste Site Feasibility	5	EHI	EHI
La Collette Waste Site Development	5	EHI	EHI
Island Public Realm, Including St Helier	5	EHI	EHI
Sewage Treatment Works (Existing Major Project)	5	EHI	EHI
Drainage Foul Sewer Extensions	5	EHI	EHI
Replacement Assets			
Refit and Replacement of Fisheries Protection Vessel and Auxilliary Vessels	5	EHI	EHI
Replacement Assets and Minor Capital	5	EHI	EHI
Estates including new Schools			
Jersey Instrumental Music Service Premises	1	EHI	EHI
VCP Replacement School (Major Project)	1	EHI	EHI
Le Squez Youth Centre/Community Hubs	1	EHI	EHI
North of St. Helier Youth Centre	1	EHI	EHI
St Aubin Fort Upgrade	1	EHI	EHI
Mont a l'Abbe Secondary School (Major Project)	1	EHI	EHI
Review of Greenfields (Major Project)	1	EHI	EHI
Vehicle Testing Centre (Major Project)	5	EHI	EHI
Prison Improvement Works - Phase 6b	2	EHI	EHI
Prison Phase 7	2	EHI	EHI
Prison Phase 8	2	EHI	EHI
Dewberry House (Sexual Assault Referral Centre)	2	EHI	EHI
Piquet House - Family Court	2	EHI	EHI
Five Oaks Refurbishment	2	EHI	EHI
Rouge Bouillon Site review outcome		EHI	EHI